**Anexo 3 – Formato Plan de Trabajo**

Agregar metas/milestones **para aumentar hasta dos niveles de TRL,** tiempo necesario para ejecución, y presupuesto requerido hasta por $500,000 M.N. más IVA.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **PROYECTO X** | | | | | | | |  |
| **AÑO 2022** | | | | **AÑO 2023** | | | | **Presupuesto para dicha meta** |
|  | **2022-1** | **2022-2** | **2022-3** | **2022-4** | **2023-1** | **2023-2** | **2023-3** | **2023-4** |  |
| **FASE 1** |  |  |  |  |  |  |  |  |  |
| Meta 01 |  |  |  |  |  |  |  |  |  |
| Meta 02 |  |  |  |  |  |  |  |  |  |
| Meta 03 |  |  |  |  |  |  |  |  |  |
| Meta 04 |  |  |  |  |  |  |  |  |  |
| **FASE 2** |  |  |  |  |  |  |  |  |  |
| Meta 05 |  |  |  |  |  |  |  |  |  |
| Meta 06 |  |  |  |  |  |  |  |  |  |
| Meta 07 |  |  |  |  |  |  |  |  |  |
| Meta 08 |  |  |  |  |  |  |  |  |  |
| **ETC** |  |  |  |  |  |  |  |  |  |